

SISA HASIL USAHA (SHU) TAHUN BUKU 2025

		2024				2025				Naik/Turun	%
		%				%					
				818,281,816.00				1,071,296,816.00			
1	Dana Cadangan	15	x	818,281,816	= Rp 122,742,272.40	15	x	1,071,296,816	= Rp 160,694,522.40	Rp 37,952,250.00	30.9203
2	Dana Penghargaan Anggota Keluar	10	x	818,281,816	= Rp 81,828,181.60	10	x	1,071,296,816	= Rp 107,129,681.60	Rp 25,301,500.00	30.9203
3	Anggota	50	x	818,281,816	= Rp 409,140,908.00	55	x	1,071,296,816	= Rp 589,213,248.80	Rp 180,072,340.80	44.0123
4	Pengurus	12	x	818,281,816	= Rp 98,193,817.92	6	x	1,071,296,816	= Rp 64,277,808.96	-Rp 33,916,008.96	-34.54
5	Pengawas	2	x	818,281,816	= Rp 16,365,636.32	3	x	1,071,296,816	= Rp 32,138,904.48	Rp 15,773,268.16	96.3804
6	Karyawan	2.5	x	818,281,816	= Rp 20,457,045.40	2.5	x	1,071,296,816	= Rp 26,782,420.40	Rp 6,325,375.00	30.9203
7	Dana Sosial	2.5	x	818,281,816	= Rp 20,457,045.40	2.5	x	1,071,296,816	= Rp 26,782,420.40	Rp 6,325,375.00	30.9203
8	Dana Pendidikan	2	x	818,281,816	= Rp 16,365,636.32	2.5	x	1,071,296,816	= Rp 26,782,420.40	Rp 10,416,784.08	63.6503
9	Dana Pdk	2	x	818,281,816	= Rp 16,365,636.32	2.5	x	1,071,296,816	= Rp 26,782,420.40	Rp 10,416,784.08	63.6503
10	PUK SPSI	1	x	818,281,816	= Rp 8,182,818.16	1	x	1,071,296,816	= Rp 10,712,968.16	Rp 2,530,150.00	30.9203
11	Majelis Ta'lim	1	x	818,281,816	= Rp 8,182,818.16	0	x	1,071,296,816	= Rp -	-Rp 8,182,818.16	-100
		100		Rp 818,281,816.00		100		Rp 1,071,296,816.00	Rp 253,015,000.00	30.9203	